

EXHIBIT 3
DATE 1/26/09
HIS

Department of Environmental Quality
Air Quality Fee Information

01/26/2009

	Current FY 2009	Estimated Proposal	
		FY 2010	FY 2011
Number of sources	1,242	1,242	1,242
Minimum Fee	\$600.00	\$800.00	\$800.00
Tonnage Fee	\$31.29	\$40.39	\$40.90
Federal presumptive rate	\$43.75	\$45.50	\$47.32 4% CPI inflation
Total Fees	\$3,979,405.00	\$4,967,412.00	\$5,017,286.00
PPL-Colstrip	\$1,531,232.00	\$1,976,583.00	\$2,001,531.00

Assumptions/Variables

Number of Application vary
Same level of emissions as Calendar Year 2007
Same number of sources-1,242
Consistent level of fund carryover
Admin or minimum fee goes from \$600 to \$800

Other Information

Sources broken into 3 categories

Emissions > 1 Ton	312
Flat Fee-Portables	347
Flat Fee-Oil & Gas	583
Total Fee payers	1,242

75 of 312 pay less than \$900 (3 tons)
30 Fee Payers pay \$10,000+

2007 Emission Information for FY 2009 Revenue

10 highest fee payers	Tons	Fees
1. PPL-Colstrip	48,917.63	\$1,531,232
2	5,673.56	\$178,126
3	3,851.09	\$121,100
4	3,663.28	\$115,223
5	2,440.88	\$76,975
6	2,247.52	\$70,925
7	2,240.44	\$70,703
8	2,065.07	\$65,216
9	1,856.12	\$58,678
10	1,759.58	\$55,657